

ADOPTED FY25/26
GENERAL FUND BUDGET

	A	B	C	D
1	03/13/2025	BUDGET REPORT FOR ARMADA TOWNSHIP		
2	ARMADA TOWNSHIP			
3				
4				
5			2025-26	2025-26
6			PROPOSED	APPROVED
7	GL NUMBER	DESCRIPTION	BUDGET	BUDGET
8				
9	Fund 101 - GENERAL FUND			
10				
11	ESTIMATED REVENUES			
12	Dept 000			
13	101-000-402.001	TAX REVENUE	302,415.00	302,415.00
14	101-000-448.002	TAX COLLECTION INCOME/DUP TAX BILLS	6,225.00	6,225.00
15	101-000-491.000	BUILDING PERMITS	67,500.00	67,500.00
16	101-000-492.000	ELECTRICAL PERMITS	22,050.00	22,050.00
17	101-000-493.000	MECHANICAL PERMITS	21,000.00	21,000.00
18	101-000-494.000	PLUMBING PERMITS	11,200.00	11,200.00
19	101-000-528.000	FEDERAL GRANTS	1.00	1.00
20	101-000-540.001	STATE GRANTS	1.00	1.00
21	101-000-543.005	STATE GRANT PUBLIC SAFETY	1.00	1.00
22	101-000-573.000	LOCAL COMMUNITY SHARE-METRO ACT	6,000.00	6,000.00
23	101-000-574.001	LIQUOR / STATE SHARED	1,300.00	1,300.00
24	101-000-574.002	SALES / REVENUE SHARING	390,730.00	390,730.00
25	101-000-587.001	SMART - MUNICIPAL	3,000.00	3,000.00
26	101-000-587.002	SMART - COMMUNITY	11,000.00	11,000.00
27	101-000-607.001	ZONING BOARD OF APPEALS	1,280.00	1,280.00
28	101-000-607.002	ZONING SPLITS/LAND DIVISION	3,000.00	3,000.00
29	101-000-607.004	SPECIAL MTGS / REVIEWS-PLANNING	5,000.00	5,000.00
30	101-000-607.005	CEMETERY PLOTS	1.00	1.00
31	101-000-607.006	XEROX / ZONING BOOKS	1.00	1.00
32	101-000-626.003	REFUNDS/FOIA/OTHER INCOME	1.00	1.00
33	101-000-651.001	SENIOR EVENTS/TICKETS/BINGO..	3,000.00	3,000.00
34	101-000-651.002	SENIOR BUS TRIPS	2,700.00	2,700.00
35	101-000-657.004	ORDINANCE FINES & COSTS	1,000.00	1,000.00
36	101-000-664.000	INTEREST & DIVIDEND REVENUE	25,000.00	25,000.00
37	101-000-671.000	PROPERTY LEASE - FARMING	1,513.35	1,513.35
38	101-000-672.000	USE OF FUND BALANCE	56,019.15	56,019.15
39	101-000-674.000	PARK DONATIONS	25,000.00	25,000.00
40	101-000-676.006	ELECTION REIMBURSEMENT	6,000.00	6,000.00
41	101-000-693.023	SALE OF PROPERTY	1.00	1.00
42	101-000-698.000	BOND/INSURANCE RECOVERIES	1.00	1.00
43	Totals for dept 000 -		971,940.50	971,940.50
44				
45	TOTAL ESTIMATED REVENUES		971,940.50	971,940.50
46				
47				
48	APPROPRIATIONS			
49	Dept 101 - GOVERNING BODY			
50	101-101-704.000	WAGES - TRUSTEES	8,524.00	8,524.00
51	101-101-721.000	EMPLOYER'S FICA	529.00	529.00
52	101-101-722.000	EMPLOYER'S MEDICARE	124.00	124.00
53	101-101-830.000	EDU/TRAINING/DUES - GOVT	1,500.00	1,500.00
54	Totals for dept 101 - GOVERNING BODY		10,677.00	10,677.00
55				
56	Dept 171 - SUPERVISOR			
57	101-171-704.000	WAGES - SUPERVISOR	30,254.20	30,254.20
58	101-171-705.000	DEPUTY WAGES - SUPERVISOR	8,000.00	8,000.00
59	101-171-721.000	EMPLOYER'S FICA	2,633.00	2,633.00
60	101-171-722.000	EMPLOYER'S MEDICARE	616.00	616.00
61	101-171-723.000	HEALTH INSURANCE	4,200.00	4,200.00
62	101-171-830.000	EDUCATION/TRAINING	1,225.00	1,225.00
63	101-171-860.000	MEMBERSHIPS/MILEAGE	300.00	300.00
64	Totals for dept 171 - SUPERVISOR		47,228.20	47,228.20
65				
66	Dept 191 - ACCOUNTING			
67	101-191-704.007	ACCOUNTING	4,100.00	4,100.00

ADOPTED FY25/26
GENERAL FUND BUDGET

	A	B	C	D
5			2025-26	2025-26
6			PROPOSED	APPROVED
7	GL NUMBER	DESCRIPTION	BUDGET	BUDGET
8				
68	101-191-721.000	EMPLOYER'S FICA	254.20	254.20
69	101-191-722.000	EMPLOYER'S MEDICARE	60.80	60.80
70	Totals for dept 191 - ACCOUNTING		4,415.00	4,415.00
71				
72	Dept 215 - CLERK			
73	101-215-704.000	WAGES - CLERK	37,112.18	37,112.18
74	101-215-705.000	DEPUTY WAGES - CLERK	22,932.00	22,932.00
75	101-215-721.000	EMPLOYER'S FICA	3,984.00	3,984.00
76	101-215-722.000	EMPLOYER'S MEDICARE	932.00	932.00
77	101-215-723.000	HEALTH INSURANCE	4,200.00	4,200.00
78	101-215-811.000	BS&A SUPPORT/COMPUTE	3,881.00	3,881.00
79	101-215-830.000	EDUCATION/TRAINING	1,200.00	1,200.00
80	101-215-860.000	MEMBERSHIPS/MILEAGE	850.00	850.00
81	Totals for dept 215 - CLERK		75,091.18	75,091.18
82				
83	Dept 247 - BOARD OF REVIEW			
84	101-247-704.000	WAGES - BOARD OF REVIEW	1,650.00	1,650.00
85	101-247-721.000	EMPLOYER'S FICA	103.00	103.00
86	101-247-722.000	EMPLOYER'S MEDICARE	24.00	24.00
87	101-247-830.000	EDUCATION/TRAINING/MILEAGE	300.00	300.00
88	101-247-901.000	LEGAL NOTICES/PUBLISHING - B.O.R.	400.00	400.00
89	101-247-957.000	MEALS	200.00	200.00
90	Totals for dept 247 - BOARD OF REVIEW		2,677.00	2,677.00
91				
92	Dept 253 - TREASURER			
93	101-253-704.000	WAGES - TREASURER	32,191.52	32,191.52
94	101-253-705.000	DEPUTY WAGES - TREASURER	15,200.00	15,200.00
95	101-253-721.000	EMPLOYER'S FICA	3,063.00	3,063.00
96	101-253-722.000	EMPLOYER'S MEDICARE	717.00	717.00
97	101-253-723.000	HEALTH INSURANCE	4,200.00	4,200.00
98	101-253-780.000	POSTAGE - TREASURER	5,000.00	5,000.00
99	101-253-811.000	COMPUTER SUPPORT/MAINT TREAS	1,375.00	1,375.00
100	101-253-830.000	EDUCATION/TRAINING -TREASURER	200.00	200.00
101	101-253-860.000	MEMBERSHIPS/MILEAGE	100.00	100.00
102	Totals for dept 253 - TREASURER		62,046.52	62,046.52
103				
104	Dept 257 - ASSESSING			
105	101-257-704.000	WAGES - ASSESSING	48,000.00	48,000.00
106	101-257-780.000	POSTAGE - ASSESSING	2,400.00	2,400.00
107	101-257-801.000	LAND DIVISION	1,500.00	1,500.00
108	101-257-811.000	COMPUTER SUPPORT/MAINT ASSESSING	1,563.00	1,563.00
109	101-257-811.001	APEX SOFTWARE/SUPPORT FEE	300.00	300.00
110	101-257-830.000	EDUCATION/TRAINING	800.00	800.00
111	101-257-860.000	MEMBERSHIPS/MILEAGE	400.00	400.00
112	Totals for dept 257 - ASSESSING		54,963.00	54,963.00
113				
114	Dept 261 - GENERAL GOVERNMENTAL			
115	101-261-710.000	LIABILITY/WORK COMP INSURANCE	15,000.00	15,000.00
116	101-261-719.000	LIFE INSURANCE - GOVERNMENTAL	2,500.00	2,500.00
117	101-261-727.000	OFFICE SUPPLIES	7,500.00	7,500.00
118	101-261-780.000	POSTAGE	3,000.00	3,000.00
119	101-261-801.000	CONTRACTUAL SERVICES	1.00	1.00
120	101-261-802.001	MASTER PLAN UPDATE	1.00	1.00
121	101-261-802.002	RECREATION PLAN UPDATE	5,200.00	5,200.00
122	101-261-802.004	ZONING ORDINANCE UPDATE	14,822.00	14,822.00
123	101-261-803.000	AUDIT	16,300.00	16,300.00
124	101-261-811.000	IT SUPPORT-SERVICE CONTRACT	13,000.00	13,000.00
125	101-261-860.000	MTA MEMBERSHIP/MILEAGE/SEMCOG	8,900.00	8,900.00
126	101-261-901.000	LEGAL NOTICES/PUBLICATIONS- GOVT	3,500.00	3,500.00
127	101-261-920.000	UTILITIES	5,500.00	5,500.00
128	101-261-920.001	INTERNET/PHONE/WEBSITE/ALARM	9,000.00	9,000.00
129	101-261-940.000	COPIER - SUPPLIES/MAINT	2,500.00	2,500.00
130	101-261-960.000	MISC EXPENSES/ IT	1,000.00	1,000.00

ADOPTED FY25/26
GENERAL FUND BUDGET

	A	B	C	D
5			2025-26	2025-26
6			PROPOSED	APPROVED
7	GL NUMBER	DESCRIPTION	BUDGET	BUDGET
8				
131	101-261-964.000	REFUNDS	1.00	1.00
132	101-261-965.000	SERVICE CHARGES	1.00	1.00
133	Totals for dept 261 - GENERAL GOVERNMENTAL		107,726.00	107,726.00
134				
135	Dept 262 - ELECTIONS			
136	101-262-704.000	WAGES - ELECTIONS	6,000.00	6,000.00
137	101-262-721.000	EMPLOYER'S FICA	372.00	372.00
138	101-262-722.000	EMPLOYER'S MEDICARE	87.00	87.00
139	101-262-727.000	OFFICE SUPPLIES - ELECTIONS	1,800.00	1,800.00
140	101-262-731.000	VOTING MATERIALS/EQUIP/SCHOOL/IT	5,000.00	5,000.00
141	101-262-780.000	POSTAGE - ELECTIONS	2,500.00	2,500.00
142	101-262-830.000	EDUCATION/TRAINING	1,000.00	1,000.00
143	101-262-860.000	MEMBERSHIPS/MILEAGE	800.00	800.00
144	101-262-901.000	LEGAL NOTICES/PUBLICATIONS -ELECTIONS	2,200.00	2,200.00
145	101-262-957.000	MEALS	550.00	550.00
146	Totals for dept 262 - ELECTIONS		20,309.00	20,309.00
147				
148	Dept 265 - BUILDING & GROUNDS			
149	101-265-801.000	CONTRACTUAL SERVICES	1.00	1.00
150	101-265-821.000	SNOW & GRASS SERVICES	5,500.00	5,500.00
151	101-265-930.000	HALL REPAIR ITEMS & CLEANING	10,000.00	10,000.00
152	101-265-955.000	PROPERTY EXPENSES/TAXES	1.00	1.00
153	Totals for dept 265 - BUILDING & GROUNDS		15,502.00	15,502.00
154				
155	Dept 266 - ATTORNEY			
156	101-266-815.000	MISC MATTERS - ATTORNEY	22,000.00	22,000.00
157	Totals for dept 266 - ATTORNEY		22,000.00	22,000.00
158				
159	Dept 301 - ORDINANCE ENFORCEMENT			
160	101-301-704.000	WAGES - CODE OFFICIAL	13,000.00	13,000.00
161	101-301-711.000	LIQUOR INSPECTIONS	1,300.00	1,300.00
162	101-301-721.000	EMPLOYER'S FICA	887.00	887.00
163	101-301-722.000	EMPLOYER'S MEDICARE	208.00	208.00
164	101-301-780.000	POSTAGE-CODE OFFICIAL	400.00	400.00
165	101-301-860.000	MEMBERSHIPS/MILEAGE	1,250.00	1,250.00
166	101-301-920.000	TELEPHONE - CODE OFFICIAL	650.00	650.00
167	Totals for dept 301 - ORDINANCE ENFORCEMENT		17,695.00	17,695.00
168				
169	Dept 371 - INSPECTIONS			
170	101-371-704.000	WAGES - INSPECTIONS	35,000.00	35,000.00
171	101-371-706.000	ELECTRICAL WAGES	9,000.00	9,000.00
172	101-371-707.000	MECHANICAL WAGES	9,000.00	9,000.00
173	101-371-708.000	PLUMBING WAGES	6,000.00	6,000.00
174	101-371-709.000	SECRETARY WAGES	29,000.00	29,000.00
175	101-371-721.000	EMPLOYER'S FICA	5,456.00	5,456.00
176	101-371-722.000	EMPLOYER'S MEDICARE	1,276.00	1,276.00
177	101-371-727.000	OFFICE SUPPLIES - INSPECTIONS	250.00	250.00
178	101-371-780.000	POSTAGE - BUILDING	200.00	200.00
179	101-371-811.000	COMPUTER SUPPORT/MAINT BLDG	1,462.00	1,462.00
180	101-371-860.000	MEMBERSHIPS/MILEAGE	1,700.00	1,700.00
181	101-371-920.001	TELEPHONE - BLDG	650.00	650.00
182	101-371-964.000	REFUNDS	1,000.00	1,000.00
183	Totals for dept 371 - INSPECTIONS		99,994.00	99,994.00
184				
185	Dept 441 - PUBLIC WORKS			
186	101-441-801.000	SIRENS/MAINTENANCE/DTE	15,440.00	15,440.00
187	101-441-922.000	STREET LIGHTING - GOVT	4,000.00	4,000.00
188	Totals for dept 441 - PUBLIC WORKS		19,440.00	19,440.00
189				
190	Dept 446 - ROADS			
191	101-446-801.000	MAINTENANCE/CHLORIDE - ROADS	14,471.82	14,471.82
192	101-446-801.001	DRAIN MAINTENANCE	1.00	1.00
193	101-446-801.002	LIMESTONE	35,000.00	35,000.00

ADOPTED FY25/26
GENERAL FUND BUDGET

	A	B	C	D
5			2025-26	2025-26
6			PROPOSED	APPROVED
7	GL NUMBER	DESCRIPTION	BUDGET	BUDGET
8				
194	Totals for dept 446 - ROADS		49,472.82	49,472.82
195				
196	Dept 447 - ENGINEERS			
197	101-447-819.000	SPALDING, DEDECKER & ASSOCIATES	7,000.00	7,000.00
198	Totals for dept 447 - ENGINEERS		7,000.00	7,000.00
199				
200	Dept 528 - TRANSFER SITE			
201	101-528-809.000	TRANSFER SITE MONTHLY EXP	71,400.00	71,400.00
202	101-528-930.000	MAINTENANCE -TRANSFER SITE	1,500.00	1,500.00
203	Totals for dept 528 - TRANSFER SITE		72,900.00	72,900.00
204				
205	Dept 567 - TOWNSHIP CEMETERY			
206	101-567-930.000	MAINTENANCE - CEMETERY	3,500.00	3,500.00
207	Totals for dept 567 - TOWNSHIP CEMETERY		3,500.00	3,500.00
208				
209	Dept 694 - CBDG			
210	101-694-836.000	SENIOR SMART MUNICIPAL CREDITS	2,401.00	2,401.00
211	Totals for dept 694 - CBDG		2,401.00	2,401.00
212				
213	Dept 695 - SMART			
214	101-695-836.001	SENIOR SMART COMMUNITY CREDITS	5,535.00	5,535.00
215	101-695-836.002	P.A.L. SMART COMMUNITY CREDITS	5,535.00	5,535.00
216	Totals for dept 695 - SMART		11,070.00	11,070.00
217				
218	Dept 701 - PLANNING COMMISSION			
219	101-701-704.000	WAGES - PLANNING	6,228.00	6,228.00
220	101-701-704.006	PLANNING ADMINISTRATOR	29,000.00	29,000.00
221	101-701-714.000	SECRETARY PER DIEM	900.00	900.00
222	101-701-721.000	EMPLOYER'S FICA	2,240.00	2,240.00
223	101-701-722.000	EMPLOYER'S MEDICARE	524.00	524.00
224	101-701-780.000	POSTAGE - PLANNING	600.00	600.00
225	101-701-801.005	LAND DIVISION SPLITS	1,000.00	1,000.00
226	101-701-806.100	PLANNER SITE PLAN REVIEWS/ATTY/ENG/FIR	8,000.00	8,000.00
227	101-701-814.000	COMMUNITY PLANNER	7,500.00	7,500.00
228	101-701-822.000	P.D.R. COMMITTEE	750.00	750.00
229	101-701-830.000	EDUCATION/TRAINING	1,000.00	1,000.00
230	101-701-901.000	PRINTING/PUBLISHING - PLANNING	1,000.00	1,000.00
231	Totals for dept 701 - PLANNING COMMISSION		58,742.00	58,742.00
232				
233	Dept 702 - ZONING BOARD OF APPEALS			
234	101-702-704.000	WAGES - Z.B.A.	1,060.00	1,060.00
235	101-702-709.000	SECRETARY WAGES	300.00	300.00
236	101-702-721.000	EMPLOYER'S FICA	85.00	85.00
237	101-702-722.000	EMPLOYER'S MEDICARE	20.00	20.00
238	101-702-780.000	POSTAGE - ZBA	100.00	100.00
239	101-702-901.000	PRINTING/PUBLISHING - Z.B.A.	200.00	200.00
240	Totals for dept 702 - ZONING BOARD OF APPEALS		1,765.00	1,765.00
241				
242	Dept 751 - TOWNSHIP PARK			
243	101-751-704.000	WAGES - PARK	7,200.00	7,200.00
244	101-751-721.000	EMPLOYER'S FICA	447.00	447.00
245	101-751-722.000	EMPLOYER'S MEDICARE	105.00	105.00
246	101-751-807.000	MACOMB ORCHARD TRAIL	7,000.00	7,000.00
247	101-751-860.000	MEMBERSHIPS/MILEAGE	250.00	250.00
248	101-751-920.000	UTILITIES - PARK	800.00	800.00
249	101-751-930.000	MAINTENANCE - PARK	14,000.00	14,000.00
250	101-751-971.000	PARK IMPROVEMENTS - NORTH AVE.	82,000.00	82,000.00
251	101-751-971.001	ABA MATCH - PARK IMPROVEMENTS	25,000.00	25,000.00
252	101-751-971.003	FRIENDS OF ARMADA	3,025.76	3,025.76
253	Totals for dept 751 - TOWNSHIP PARK		139,827.76	139,827.76
254				
255	Dept 794 - SENIOR CENTER			
256	101-794-704.000	WAGES - SENIOR CENTER	18,000.00	18,000.00

ADOPTED FY25/26
GENERAL FUND BUDGET

	A	B	C	D
5			2025-26	2025-26
6			PROPOSED	APPROVED
7	GL NUMBER	DESCRIPTION	BUDGET	BUDGET
8				
257	101-794-721.000	EMPLOYER'S FICA	1,116.00	1,116.00
258	101-794-722.000	EMPLOYER'S MEDICARE	261.00	261.00
259	101-794-727.000	OFFICE SUPPLIES	1,000.00	1,000.00
260	101-794-780.000	POSTAGE - SENIORS	1,000.00	1,000.00
261	101-794-920.000	UTILITIES - SENIORS	3,400.00	3,400.00
262	101-794-920.001	INTERNET/PHONE	3,400.00	3,400.00
263	101-794-930.000	MAINTENANCE - SENIORS	5,000.00	5,000.00
264	101-794-955.000	BINGO/CRAFTS/PICNICS	5,000.00	5,000.00
265	101-794-958.000	TICKETS	5,000.00	5,000.00
266	101-794-958.001	SENIOR PAID BUS TRIPS	2,700.00	2,700.00
267	Totals for dept 794 - SENIOR CENTER		45,877.00	45,877.00
268				
269	Dept 900 - CAPITAL OUTLAY			
270	101-900-975.003	OFFICE IMPROVEMENTS	14,617.02	14,617.02
271	101-900-980.007	CAPITAL OUTLAY	1.00	1.00
272	101-900-980.008	COMPUTER - MISC	5,000.00	5,000.00
273	101-900-980.013	SEWER - ENG/PERMITS	1.00	1.00
274	101-900-980.014	ENGINEER - ALT	1.00	1.00
275	101-900-980.136	LAND PURCHASE	1.00	1.00
276	Totals for dept 900 - CAPITAL OUTLAY		19,621.02	19,621.02
277				
278	TOTAL APPROPRIATIONS		971,940.50	971,940.50
279				
280	NET OF REVENUES/APPROPRIATIONS - FUND 101			
281	BEGINNING FUND BALANCE			
282	ENDING FUND BALANCE			